



PROJECT MEETING & WORKSHOPS
18th -20th September 2014
Venue: Limak Eurasia hotel, Istanbul

DAY ONE

18/09/2014			Venue: Limak Eurasia hotel
From	To	Duration	
BUDGET PLANNING			
09:00	09:10	10'	Welcome & opening Spike Tang, University of Alicante
09:10	09:30	20'	Budget planning in Libya Libyan partners
9.30	10.00	10'	What is a budget and why do we budget?
10.00	10.30	30'	How to budget and forecast
10.30	11.00	30'	COFFEE BREAK
11.00	11.30	30'	Budget and Forecast Timeline
11.30	12.00	30'	The University Budget Process
12.00	13.30	60'	Executive Budget Decisions
13.30	14.30	60'	LUNCH BREAK <i>Venue: To be confirmed</i>
14.30	15.00	30'	Approval of the University Budget and Operating Plan
15.00	15.30	30'	General Operating Funding Sources
15.30	16.00	30'	Current Budget Model in use in Higher Education Institutes
16.00	16.30	30'	Suggestion(s) of Alternative Budget Model(s)

DAY TWO

19/09/2014			Venue: Limak Eurasia hotel
From	To	Duration	
Budget planning			
09:00	10.30	90'	Concluding Budget Planning and Process
10.00	10.30	30'	Concluding Budget Activities
10.30	11.00	30'	COFFEE BREAK
11.00	11.40	40'	Higher education funding in the UK
11.40	12.40	60'	Higher education funding in other countries (e.g. Germany)
12.40	13.10	30'	Economic analysis of higher education funding: efficiency and equity considerations
13.10	13.30	20'	Alternative funding schemes
13.30	14.30	60'	LUNCH BREAK Venue: To be confirmed
PROJECT MANAGEMENT			
14.30	14.50	20'	Project Management Variables
14.50	15.20	30'	Core Key Skills needed in Project Management
15.20	15.40	20'	Preparing and Managing a Project's Budget
15.40	16.20	40'	Monitoring Progress, mitigating problems and delays
16.20	16.30	10'	Regular reviewing of a project

DAY Three

20/09/2014			Venue: Limak Eurasia hotel
From	To	Duration	
Consortium			
09:00	14.00		Consortium meeting – next steps, discussion of the outstanding activities and financial issues

List of participants:

University of Benghazi	Ahmed Taher F. Elashibi
University of Benghazi	Khaled A. A elhassoni
University of Benghazi	Alhammali S Alfakhri
University of Benghazi	Zinab El Nihuum
University of Benghazi	Tawfig M. Abdelaziz
Al-Mergib Univeristy	Ahmed Ali Omar Fituri
Al-Mergib Univeristy	Kalid Abdualлах Ahmed Altomi
Al-Mergib Univeristy	Baher Bashir E Aburawi
Al-Mergib Univeristy	Abduala Mohamed A. Dhaw
Omar Al-Mukhtar Univeristy	Sulaiman Buhwaish
Omar Al-Mukhtar Univeristy	Nuri Emhamad
Omar Al-Mukhtar Univeristy	Ibrahim Bakir
Omar Al-Mukhtar Univeristy	Idris M. Etterkawi
University of Zawia	Ousama Rhouma
University of Zawia	Abdarzag Aissa
University of Zawia	Sadik Othman
University of Zawia	Mohamed Alwear
University of Zawia	Mohamed Agena
Libyan International Medical University	Tehani Elgared
Libyan International Medical University	Bin Ali Emran
Libyan International Medical University	Abdulla Elmansoury
Libyan International Medical University	Mohamed Elammari
Misurata University	Salem Elsidieg Elhuta
Misurata University	Zainalabideen Mohamed Elghirani
Misurata University	Yousef Saleh Ben Yousef
Misurata University	Abdulhamid Ateia Swaisi
Ministry of Higher Education and Scientific Research	Gouma Mohamed Ali Alrgibi
London Metropolitan Unviersity	Gherardo Girardi
London Metropolitan Unviersity	Bode Akinwande
University of Alicante	Spike Tang